## FISCAL YEAR 2017

## Quick Stats

| Population Size Served | 693,972 |
| :--- | ---: |
| Number of Public Library Systems | 1 |
| Number of Public Library Branches and <br> Bookmobiles (Outlets) | 26 |
| Number of Full-Time Equivalent Librarians | 142 |
| Number of Full-Time Equivalent Staff | 508 |

## Operating Expenditures per Person



Public Library Outlets by Locale

|  |  |  | $100 \%$ |
| :---: | :---: | :---: | :---: |
| $\frac{0 \%}{\text { Rural }}$ | $\frac{0 \%}{\text { Town }}$ | $\frac{0 \%}{\text { Suburb }}$ |  |

Public Library Collections ${ }^{1}$ per Person

1.51

Books

0.04

E-books

Expenditure Type

|  | FY 2017 | FY 2016 | Regional ${ }^{2}$ | National |
| :---: | :---: | :---: | :---: | :---: |
| Public Library Financial Health |  |  |  |  |
| Total Operating Revenue ${ }^{3}$ per Person | \$83.61 | 85.51 | \$55.52 | \$42.34 |
| Total Operating Expenditures ${ }^{3}$ per Person | \$82.90 | 84.49 | \$51.78 | \$39.59 |
| Public Library Resources, Services, and Usage |  |  |  |  |
| Collection Materials per Person | 1.73 | 3.39 | 5.78 | 5.00 |
| Circulation per Person | 6.19 | 6.52 | 6.40 | 6.94 |
| Library Visits per Person | 5.18 | 5.77 | 4.54 | 4.21 |
| Reference Transactions per Person | 1.17 | 1.18 | 1.04 | 0.77 |
| Total Programs Offered per 1,000 People | 18.30 | 20.48 | 25.19 | 17.30 |
| Total Program Attendance per 1,000 People | 520.60 | 466.40 | 470.67 | 378.69 |
| Public-Access Internet Computers per 5,000 People | 7.20 | 7.34 | 4.66 | 4.80 |
| Public-Access Internet Computer User Sessions per Person | 1.31 | 1.44 | 0.81 | 0.83 |
| Public Library Staffing |  |  |  |  |
| Staffing (FTEs) per 25,000 People | 18.30 | 19.63 | 13.67 | 11.36 |
| Librarians (FTEs) per 25,000 People | 5.12 | 5.62 | 4.60 | 3.96 |
| ${ }^{1}$ The sum of books and e-books will not equal the total collections per person reported in the table. The total collections per person reported in the table includes books, e-books, and physical and downloadable audio and video materials. <br> ${ }^{2}$ The Mid-East region includes Delaware, District of Columbia, Maryland, New Jersey, New York, and Pennsylvania. <br> ${ }^{3}$ All financial data are in constant FY 2017 dollars. |  |  |  |  |

