**Applicant Name:**

**Project Title:**

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| **Performance Measure**  | **Data We Will Collect**(e.g., counts, costs, weights, volumes, temperatures, percentages, hours, observations, opinions, feelings) | **Source of Our Data**(e.g., members of the target group, project staff, stakeholders, internal/ external documents, recording devices, databases) | **Method We Will Use**(e.g., survey, questionnaire, interview, focus group, informal discussion, observation, assessment, document analysis) | **Schedule**(e.g., daily, weekly, monthly, quarterly, annually, beginning/end) |
| **Effectiveness:** The extent to whichactivities contribute to achieving the intended results | ***Example:*** *At the end of each month, using a report prepared by the registrar, we will compare the cumulative count of rehoused objects against the total number proposed for the project.****Example:*** *At the end of each project year, our external consultant will present results of the ongoing observation-based evaluation and compare them against our intended project results.* |
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| **Efficiency:** How well resources (e.g., funds, expertise, time) are used and costs are minimized while generating maximum value for the target group | ***Example:*** *Twice per year, we will assess our expenditures for program supplies on a per-person-served basis.* ***Example:*** *Each quarter, we will calculate the dollar value of volunteer hours contributed to the project as recorded in our online volunteer management system.* |
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| **Quality:** How well the activities meet the requirements and expectations of the target group | ***Example:*** *At the beginning, the mid-point, and end of the project, we will administer a satisfaction survey to staff who have participated in the training.****Example:*** *We will gather opinions about our online services through questionnaires provided to every 20th user.* |
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| **Timeliness:** The extent to which each task/activity is completed within the proposed timeframe | ***Example:*** *Every six months, our Project Director will assess the fit between our proposed Schedule of Completion and actual activity completion dates.****Example:*** *Each quarter, each project partner will submit to our Project Director a templated report showing their progress on meeting project milestones.* |
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