

# Imagining the Future of the State Program Report (SPR)

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## Overview

- SPR big picture
- Principles for engagement
- Current user experience and future aspirations
- Discussion
- Updates coming soon
  - Data visualizations
  - Multi-factor authentication
- Final Q&A / Next Steps



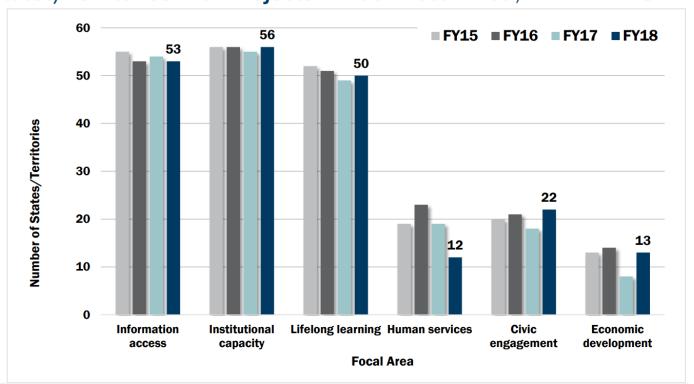
### SPR big picture

- Last significant SPR build-out was 2013-16
  - Outcomes and Public View added by 2017
  - New developer for cloud migration in 2019
  - "Steady state" maintenance since 2020
- New SPR has given us better national data
- Now may be a good time to consider improvements



#### National data example

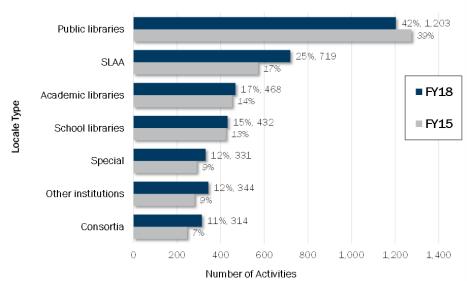
Number of States/Territories with Projects in Each Focal Area, FY15 - FY18



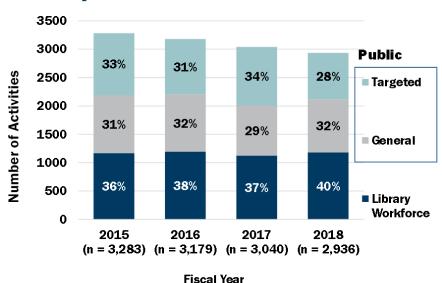


#### National data example (cont.)

#### **Activity Locales, FY15 and FY18**



#### **Activity Beneficiaries**





#### **SPR** big picture (cont.)

- Examples of recent SPR enhancements based on your feedback:
  - Self-service SPR data pulls (5-year eval spreadsheets)
  - Automatic default to "draft" status when editing projects
  - Incremental saving in activity screens to prevent data loss
  - Default year settings editable by user and session
- Looking toward ~3-year update with intermittent enhancements (not an overhaul like a decade ago)



### Principles for engagement

- This is a federal-state partnership program
- We rely on your active participation/input
- Some improvements will help states and some IMLS
- SPR enhancements will be a cooperation between SLAAs, G2S staff, IT engineers, and IMLS research staff for support
- Any planned enhancements will keep the timing of the next five-year evaluation in mind



#### Potential facets of work

- Outdated look and feel (user interface)
- System-to-system streamlining (SPR and eGMS)
- Data we're collecting and framework behind it
- Data visualizations and trend analyses
- SLAA user experience (today's focus)



### **Current user experience (UX)**



#### Grants To States Program Report

Sign In To Continue To The State
Program Report

Sign In

If you have trouble signing in, contact your Program Officer.



#### **UX**– add project



Grants to States Program Report -- SLAA View

Teri DeVoe 1 [Logout]

#### Add a Project

Select a fiscal year: 2021 V

#### I would like to:

- Add a new project
- Continue a project from a prior fiscal year
- O Copy a project

Add Project



### UX- initial project fields

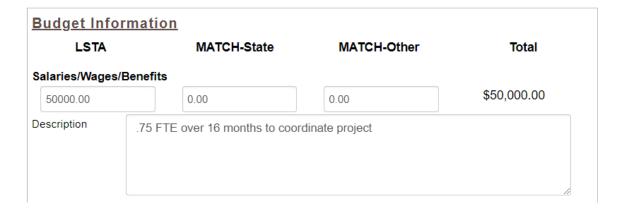
MUSEUM and Library SERVICES	Grants to States Program Repo	ort SLAA '	View	Teri DeVoe	Logout]
Home	Add a Project				
Projects		Cancel	Save and Continue	Save Project	
List Projects Add Project Batch Upload Projects Administrative Project Financial Status Report Certify Reports	Table of Contents  General Information  Project Director  Grantee  Additional Materials  Budget Information				
User Reports	Intent				
Account Management	Activities Project Outcomes				
Help	Exemplary Project Tags				
SPR Data Export					
	G2S Project Code: <i>Unassigned</i> State: <i>Ztest</i> Fiscal Year: <i>2021</i>				
	General Information				
	Title: *	example tit	le		
	State Project Code: 1				



### UX- add'l materials/budget

Additional Materials	
Attach File (file limit: 40MB)	
Choose File No file chosen	Upload
Enter URL 1	
	Add URL
Preliminary Agenda - IMLS G2S - March 2023.pdf	â

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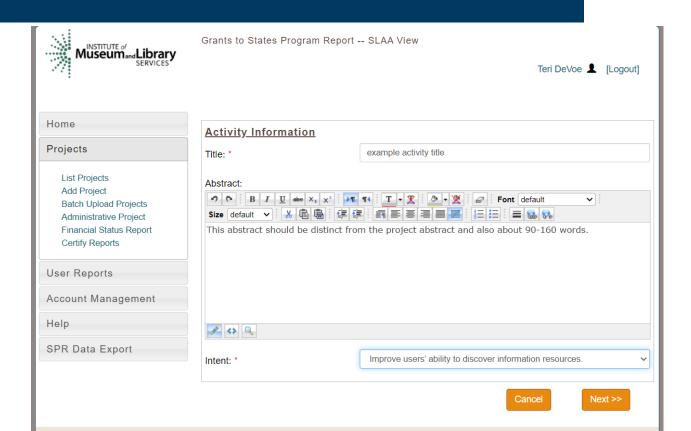
### **UX-** intent/subjects

Home
Projects
List Projects Add Project Batch Upload Projects Administrative Project Financial Status Report Certify Reports
User Reports
Account Management
Help
SPR Data Export

Intent:	
Improve users' ability to discover info	rmation resources. 🗸
Arts, Culture & Humanities	
Business & Finance Employment Personal Finance Small Business	
Civic Affairs Community Concerns Government	
Education After-school activities Curriculum support	
Environment	

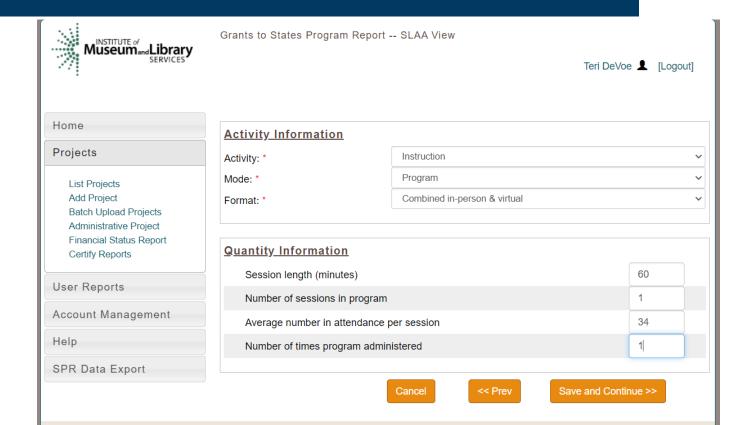


### **UX**– initial activity fields





### UX- activity mode/quantities



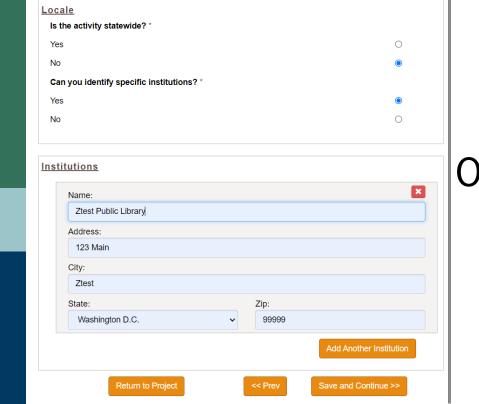


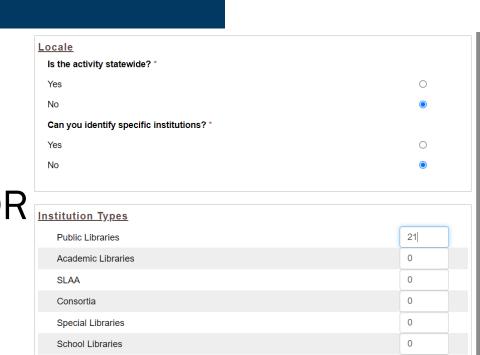
### **UX**– activity beneficiaries

If the activity is directed at those in one or more of the following economic situator more.	itions, select one
People who are living below the poverty line	
Unemployed	✓
Not Applicable	
If the activity is directed at ethnic or minority populations, select one or more	
American Indian or Alaska Native	
Asian	
Black or African American	
Hispanic or Latino	
Native Hawaiian or other Pacific Islander	
Not Applicable	✓



### **UX**– activity locale options





0

Save and Continue >>

Other



#### **UX-** project outcomes

#### **Project Outcomes**

List any important outcomes or findings not previously reported.

This was a pilot effort that had not been undertaken before; based on a state association conference, there are several other library systems that would like to pursue similar work.

Please briefly describe the importance of these outcomes and findings for future program planning.

If the effort continues, it might shift from start-up to maintenance and consulting with other libraries that want to take part.



### **UX**- exemplary/tags

#### **Exemplary**

Exemplary



**Exemplary Narrative:** 

This pilot effort was the first of its kind and overcame a lot of hurdles and incorporated a third party evaluation from which we took a lot of lessons learned.

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Project Tags 1

Wi-Fi, digital inclusion

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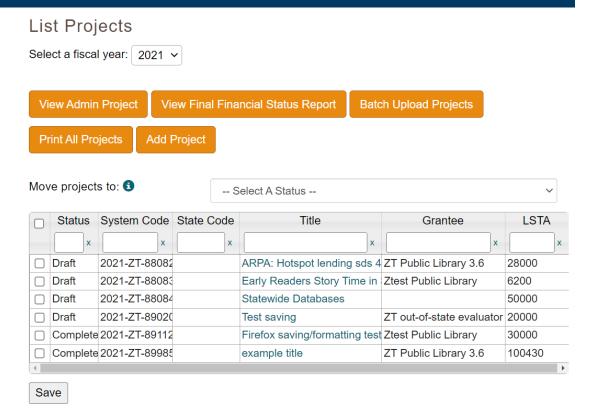
### UX- project status / save

#### **Project Status** Selecting Completed will lock fields for further editing. If further editing is required after "Completing" the project, you can reselect Draft. This project must be set to Completed to allow for the fiscal year's Report to be Certified and submitted to IMLS. Version: Draft Status: Draft Completed

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### UX – project list / status options





#### UX – validation check



Grants to States Program Report -- SLAA View

Teri DeVoe 1 [Logout]

Home

Projects

User Reports

Account Management

Help

SPR Data Export

The following projects either need the SLAA to change them to "complete" or have IMLS review them; if the latter, contact your program officer:

2021-ZT-88082

2021-ZT-88083

2021-ZT-88084

2021-ZT-89020

The following Projects have end dates that fall outside the reporting period:

2021-ZT-88083

The Final Financial Status Report has an Unobligated Balance less than \$0.

The Administrative Project exceeds 4% of the LSTA award (allotment).

The following Projects have an inactive or no Grantee selected:

2021-ZT-88084

#### Certify Financial and Project Reports

I certify to the best of my knowledge and belief that all these reports are correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

Select a fiscal year: 2021 >

Certify Reports

Validate Reports



#### Discussion questions preview

#### Everyday:

- Walk us through your use of the SPR throughout the year (reporting, answering queries <u>Public View</u>, etc.)
- What's working well in meeting your needs and what are the pain points?
- What does pre-SPR info-gathering look like, and does it involve other systems? What's working well or not?
- What works/doesn't work in terms of reporting project-level budgets? Could we get to activity-level budgets?
- What works/doesn't work in terms of controlled vocabulary such as Subjects (up to 2); and tags (up to 3)?
- What works/doesn't work in terms of current Locale flexibility (report by institution details or just a number)?
  - Sometimes IMLS can't convey the true reach of the program without geo-location data.
- What SPR data is most useful to you year-round and during the five-year evaluation?

#### Big sky:

- Thinking about everything, where are your time investments disproportionate to SPR data pay-offs (ROI)?
- What SPR enhancements would make your work easier?
- Beyond updating the SPR, is there anything we could streamline to reduce the administrative burden on you and your subrecipients?



- Walk us through your use of the SPR throughout the year (reporting, answering queries – <u>Public View</u>, etc.)
- What's working well in meeting your needs and what are the pain points?

#### Search State Program Report (SPR) Projects

The State Program Report (SPR) is a reporting tool used by the 50 states, the District of Columbia, and the U.S. territories for the IMLS Grants to States program This program is the largest source of federal funding support for library services in the U.S. Using a population based formula, funds are distributed among the State Library Administrative Agencies (SLAAs) every year and ultimately support around 1,500 projects. These include statewide initiatives and services, and SLAAs may also distribute the funds through competitive subawards to, or cooperative agreements with, public, academic, research, school, or special libraries or consortia (for-profit and federal libraries are not eligible).

The tools available here will allow you to search or browse these annual IMLS Grants to States projects, which describe how the funds were spent and what kinds of library services they supported. Users can search by state or fiscal year, and can filter search results by fields such as who the grant served, partners, and type of library involved. Please note that these are two-year awards that are reported after the period of performance; for example, funds distributed in Fiscal Year 2014 were not reported until the end of calendar year 2015. See the IMLS Grants to States program overview for more information.

Search All Fields	;			Go	
С	hoose Fiscal Year V	Choose State	•		



 What does pre-SPR info-gathering look like, and does it involve other systems? What's working well or not?

4	Α	В	С	D	E	F	G	Н
				Intent in	Number of people			
			What they did, per final reports	application	helped - per Final	ACTIVITY: 1.	# Devices	Total
1		Library	and reimbursements	vs. actual	Report	Hotspots for lending	obtained	circulation
		Churchill County						
6	CARES-5	Library	9 FIRE tablets	Met intent.	9			
		Elko-Lander-Eureka						
8	CARES-7	County Library System	42 hotspots	Met intent.	126	Elko	42	
		Henderson District						
9	CARES-9	Public Libraries	75 Chromebooks	Met intent.	s			
		Humboldt County	readers; also 6 Wifi					
10	CARES-10	Library	extenders/repeaters and	Met intent.	3,851			
		Las Vegas Clark	with match) - distributed			LVCCLD (193 from	•	
11	CARES-11	County Library	among 25 branches.	Met intent.	9,479	CARES + 99 from	292	9479



 What works/doesn't work in terms of reporting projectlevel budgets? Could we get to activitylevel budgets?

<b>Budget Inform</b>	<u>nation</u>				
		LSTA	MATCH- State	MATCH- Other	Total
Salaries/Wages/B	enefits	\$1,500.00	\$0.00	\$0.00	\$1,500.00
Description	10% of salary	for technology libra	arian		46
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Description					
Travel		\$0.00	\$300.00	\$0.00	\$300.00
Description	set up assistar	nce at library brand	ches		4



- What works/doesn't work in terms of controlled vocabulary such as Subjects?
  - How useful is it for you to select up to 2 Subjects?
  - How useful is it for you to add up to 3 Tags?

Project Tags 1

Wi-Fi, digital inclusion

Arts, Culture & Humanities	
Business & Finance Employment	
Personal Finance	
Small Business	
Civic Affairs  Community Concerns  Government	
Education After-school activities Curriculum support	

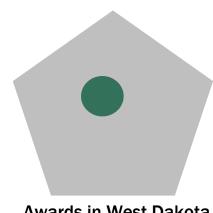


 What works/doesn't work in terms of current Locale flexibility (report by institution details or just a number)?

Sometimes IMLS can't convey the true reach of the program without geo-

location data.





Awards in West Dakota (the "state capital issue")



 What SPR data is most useful to you yearround and during the fiveyear evaluation?

#### Colorado Five-Year Evaluation of Library Services & Technology Act (LSTA) Grants to States Implementation, 2018-22

#### Resource Kits for Libraries

Resource Kits are bundled tools and materials that help libraries provide new and exciting programming that						
engages their communities in new and interesting ways. Topics: under-served populations, early literacy, STEAM						
Intent: Improve users' general knowledge and			27; 2019: \$94,870.21;			
	2020: \$57,99	0.38 (plus annual State	match)			
Outputs FY 2		FY 2019	FY 2020			
4	/ 80	4 / 80	1 / 200			
81		48	20			
443		850	750			
12		5	3			
221		228	550			
FY	2018	FY 2019	FY 2020			
98% (N=51)		93% (N=15)				
92%		93%				
82%		80%				
92%		100%				
96% (N=25)						
92%						
	e and  FY  98%	reteresting ways. Topics: 10 e and	teresting ways. Topics: under-served population e and LSTA Expenditures, 2018: \$109,910.2 2020: \$57,990.38 (plus annual State)  FY 2018 FY 2019  4 / 80 4 / 80  81 48  443 850  12 5  221 228  FY 2018 FY 2019  98% (N=51) 93% (N=15)  92% 93%  82% 80%  92% 100%  96% (N=25)			



 Thinking about everything, where are your time investments disproportionate to SPR data pay-offs (ROI)?





What SPR enhancements would make your work easier?





### Q10

 Beyond updating the SPR, is there anything we could streamline to reduce the administrative burden on you and your

subrecipients?



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#### **Update – data visualizations**

 Some testing of new tool for data visualizations as an alternative or in addition to current tools

Awards In Washington

Click on bubbles to view more details

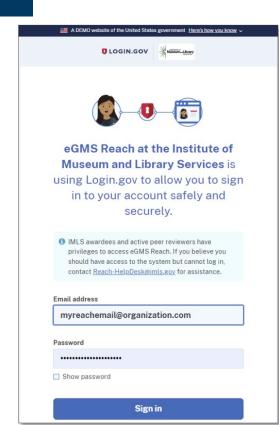
Grants to States





#### **Update coming soon - MFA**

- SPR currently has a single sign-on
- Due to federal security requirements, the SPR needs to move to multi-factor authentication (MFA)
- eGMS already moved to multi-factor authentication through login.gov this year
- IMLS will update you before the changes occur





### Final Q&A and Next Steps

- We will reflect on what we heard today
- We may come to you for additional input
  - Seeking volunteers to provide input over the rest of the year
- We will update you as any changes or plans roll out
- We plan on having updates by fall to inform development

## Questions?