



G2S Project reports (SPR)

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Reminder...

- SPR demonstrates the partnership between IMLS and States
 - Demonstrates efforts in focal areas and intents
 - Shows HOW SLAAs administer programs
 - Describes projects/activities
 - Trends
 - New ideas/approaches
 - Illustrates community/state needs
- CARES/ARPA funding not included in budget analyses



Analysis Approach

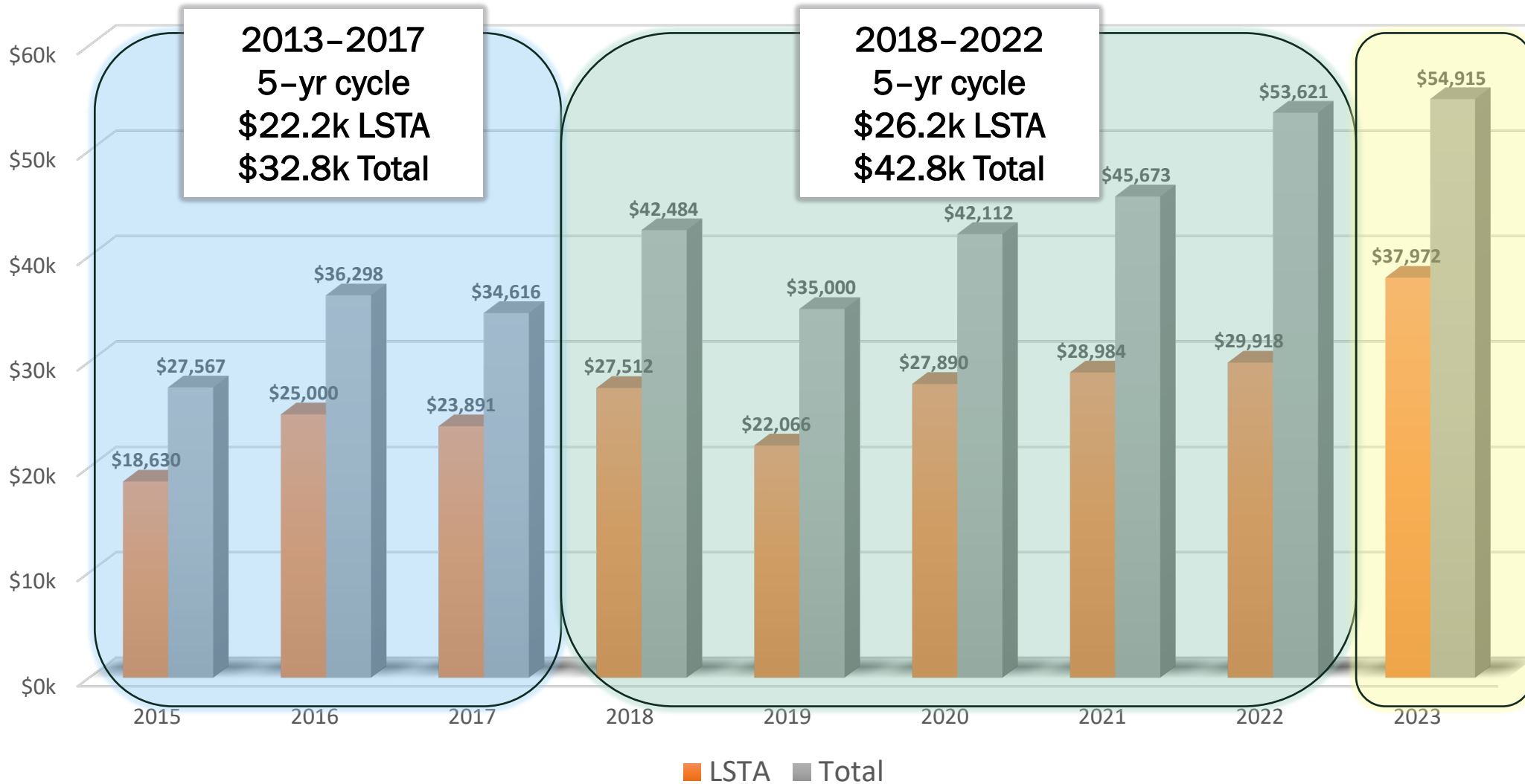
- Longitudinal Highlights & Trends
 - Regression lines
 - R^2 correlation
- Aggregated visuals into 5-year evaluation cycles, where applicable
 - Only 2018–2022 cycle has complete data
 - SPR data started in FY2015
 - 2013-2017 is not a complete set of 5-year data
 - Noted with asterisk (*) where appropriate
- Focal areas in 2 groups for simpler visualizations



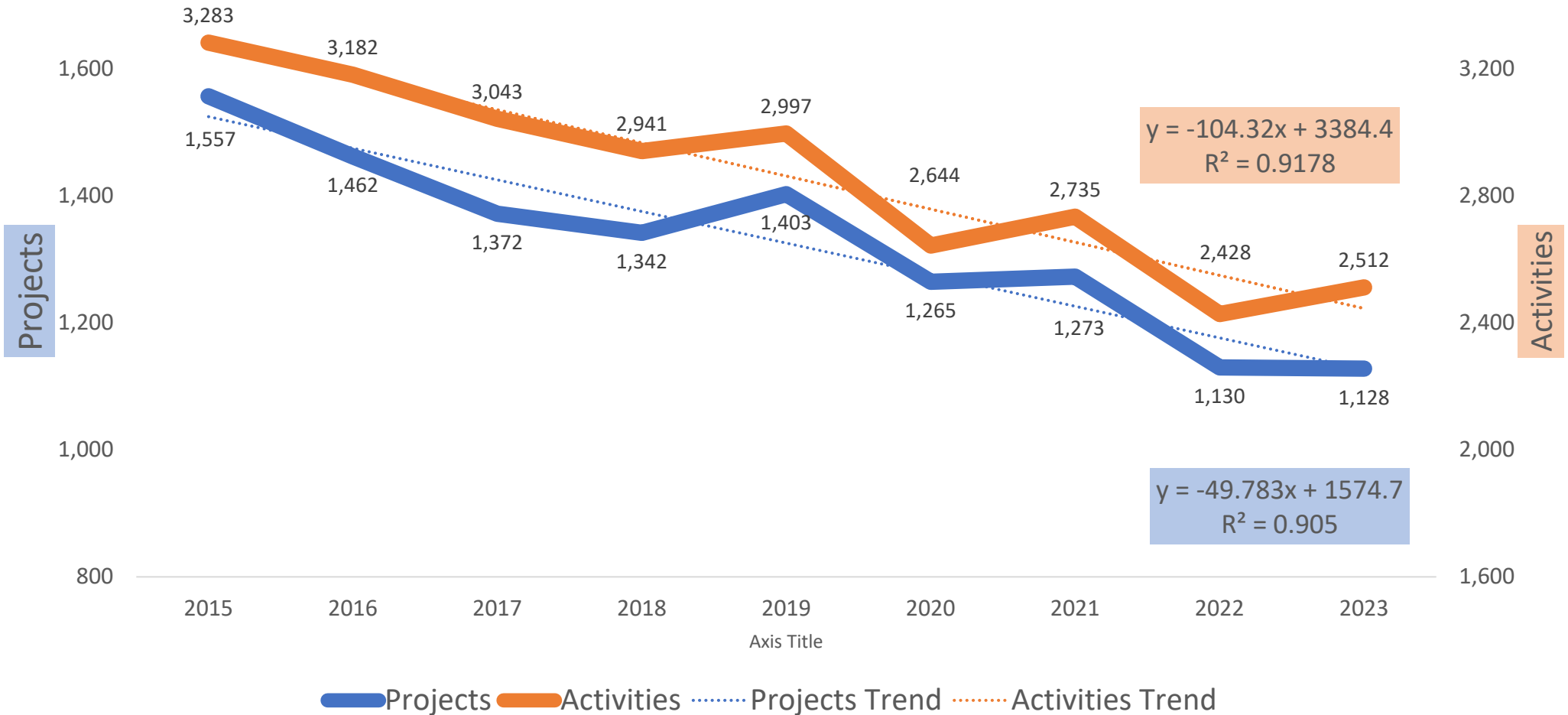
Focal Areas and Intents

| <i>Focal area</i> | <i>Intent</i> |
|--|--|
| Institutional capacity | Improve the library workforce. |
| | Improve library's physical and technology infrastructure. |
| | Improve library's operations. |
| Information access | Improve users' ability to discover information resources. |
| | Improve users' ability to obtain and/or use information resources. |
| Lifelong learning | Improve users' formal education. |
| | Improve users' general knowledge and skills. |
| Human services | Improve users' ability to apply information that furthers their personal, family, or household finances. |
| | Improve users' ability to apply information that furthers their personal or family health & wellness. |
| | Improve users' ability to apply information that furthers their parenting and family skills. |
| Employment & economic development | Improve users' ability to use resources and apply information for employment support. |
| | Improve users' ability to use and apply business resources. |
| Civic engagement | Improve users' ability to participate in community conversations around topics of concern. |
| | Improve users' ability to participate in their community. |

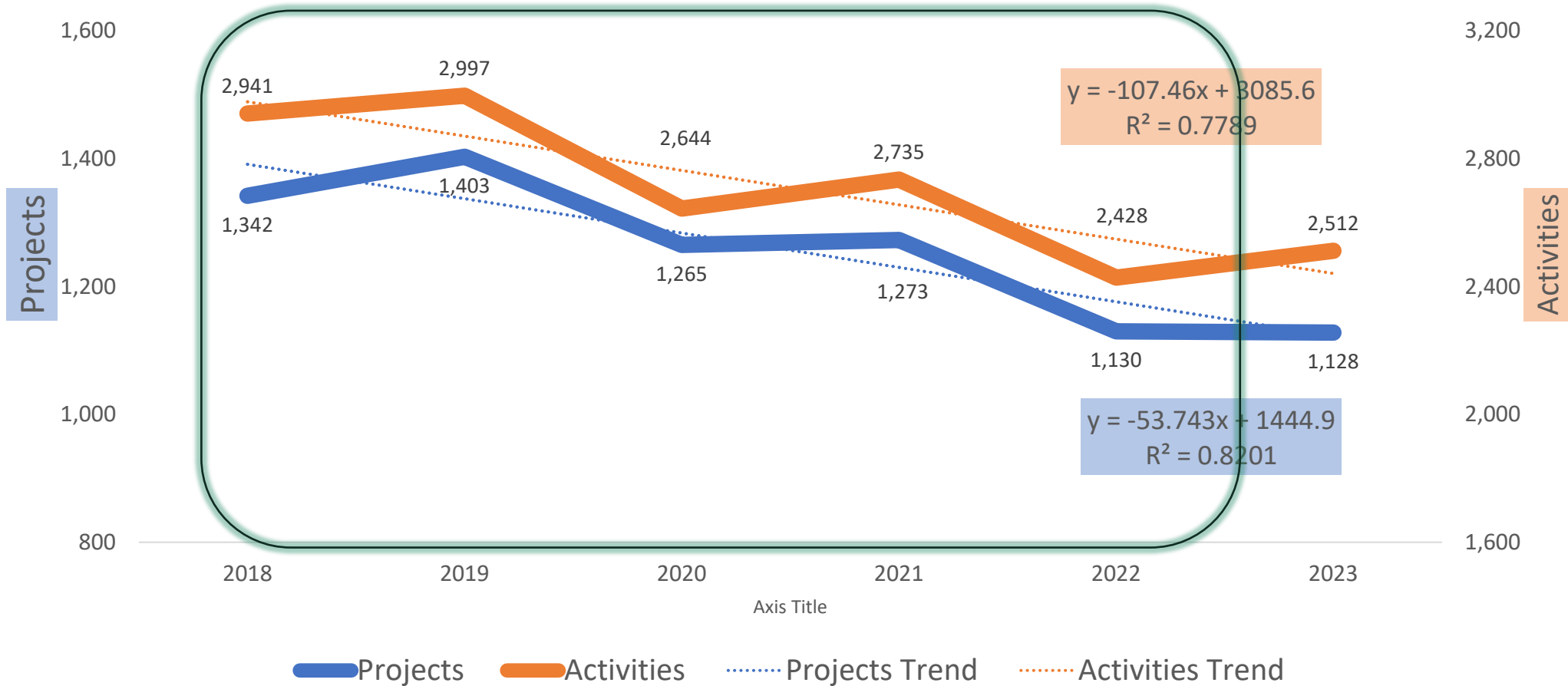
Median Project Budgets



Project and Activity Trends FY2015–FY2023



Project and Activity Trends 5-yr Eval Plan 2018-2023



Activity Content by 5-yr Cycle

$$\frac{29,861,854}{135,036,606} = 0.2211 = 22.1\%$$

Values $\geq 20.0\%$ are highlighted for comparison to 2018-2022

| Activity Content | *2013-2017 5-yr cycle | 2018-2022 5-yr cycle | 2023-2027 5-yr cycle | FY2023 to 2018-2022 |
|---|--------------------------|-------------------------|-------------------------|------------------------|
| Total items circulated | 540,028,044 | 1,904,356,110 | 98,093,657 | 5.2% |
| Items made discoverable to the public | 114,456,324 | 135,036,606 | 29,861,854 | 22.1% |
| Items digitized and available to the public | 22,297,097 | 111,260,381 | 6,156,003 | 5.5% |
| Total ILL transactions | 32,227,981 | 70,017,742 | 20,551,967 | 29.4% |
| Items digitized | 22,195,825 | 11,076,751 | 1,886,861 | 17.0% |
| Electronic materials acquired | 10,407,764 | 10,036,803 | 828,690 | 8.3% |
| Print materials | 6,607,674 | 3,736,827 | 62,844,880 | 1,681.8% |
| Items conserved | 3,431,702 | 3,220,695 | 11,610,033 | 360.5% |
| Physical items | 2,521,767 | 2,059,865 | 476,317 | 23.1% |
| Materials/supplies acquired | 514,399 | 1,889,518 | 34,934 | 1.8% |
| Hardware acquired | 19,661 | 1,816,874 | 53,327 | 2.9% |

5-yr Eval Plan Activity Content

List sorted largest to smallest according to 2018-2022 cycle

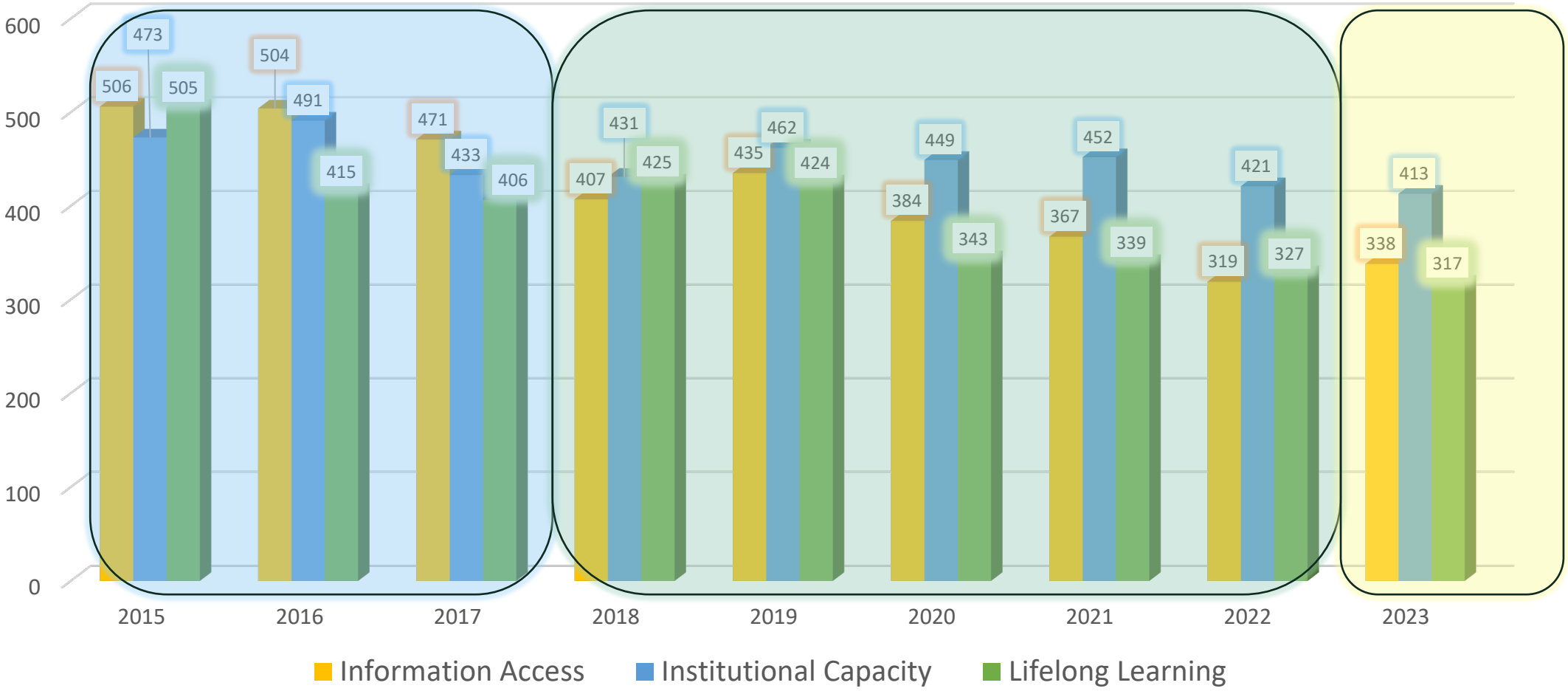
| Activity Content | *2013-2017 5-yr cycle | 2018-2022 5-yr cycle | 2023-2027 5-yr cycle | FY2023 to 2018-2022 |
|---|--------------------------|-------------------------|-------------------------|------------------------|
| Items reformatted | 1,257,672 | 1,258,231 | 235,903 | 18.7% |
| Audio/visual units | 405,415 | 1,153,031 | 33,409 | 2.9% |
| Acquired materials/supplies used | 358,875 | 829,404 | 4,791 | 0.6% |
| Metadata plans | 74,162 | 234,487 | 116 | 0.0% |
| Learning resources | 32,281 | 214,900 | 177,934 | 82.8% |
| Collections made discoverable to the public | 26,854 | 197,099 | 1,991 | 1.0% |
| Software items used | 16,447 | 25,323 | 1,178 | 4.7% |
| Software items acquired | 5,392 | 15,594 | 1,220 | 7.8% |
| Hardware items acquired | 25,168 | 14,600 | 2,477 | 17.0% |
| Acquired hardware items used | 24,362 | 13,443 | 2,364 | 17.6% |
| Funded evaluation completed | 16,804 | 11,796 | 811 | 6.9% |

5-yr Eval Plan Activity Content

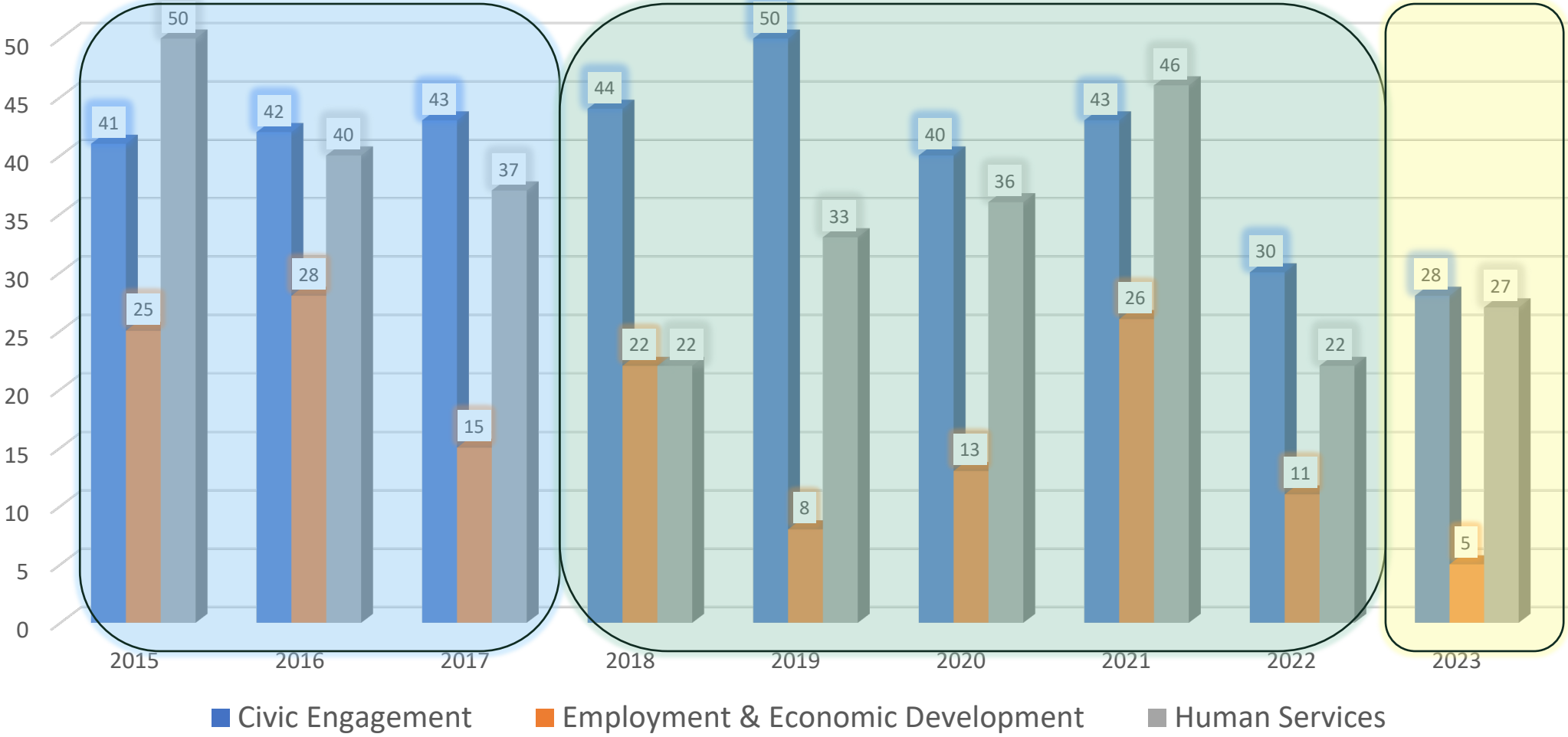
List sorted largest to smallest according to 2018-2022 cycle

| Activity Content | *2013-2017 5-yr cycle | 2018-2022 5-yr cycle | 2023-2027 5-yr cycle | FY2023 to 2018-2022 |
|---|--------------------------|-------------------------|-------------------------|------------------------|
| Software acquired | 7,846 | 11,146 | 29,557 | 265.2% |
| Licensed databases acquired | 4,847 | 10,194 | 2,557 | 25.1% |
| Evaluations | 7,020 | 4,948 | 834 | 16.9% |
| Preservation plans | 10,150 | 4,690 | 493 | 10.5% |
| Equipment acquired | 15,847 | 3,264 | 213 | 6.5% |
| Acquired equipment used | 15,094 | 2,807 | 209 | 7.4% |
| Proprietary applications software systems | 135 | 569 | 110 | 19.3% |
| Plans frameworks | 499 | 402 | 325 | 80.8% |
| Opensource applications software systems | 124 | 136 | 33 | 24.3% |

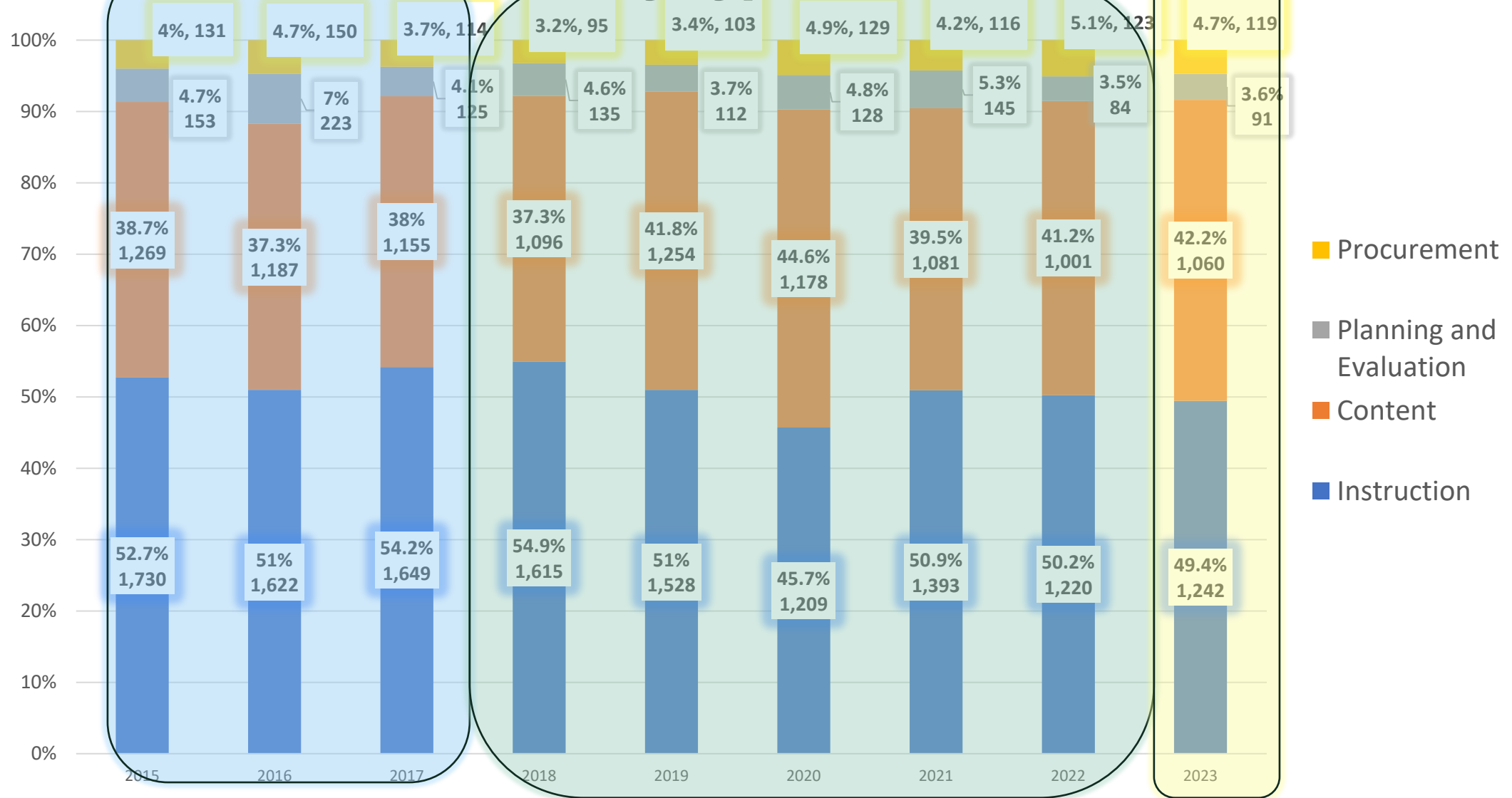
Number of Projects: Larger Focal Areas



Number of Projects: Smaller Focal Areas



Activity Type Distribution



Ranked Top 5 “Subject” Labels

| | First | Second | Third | Fourth | Fifth |
|---------------|------------------------------------|-------------------------|----------------------------------|-----------------------|------------------|
| FY2023 | Library Infr & Capacity | Literacy | Cont Educ & Staff Dev | Education | AC&H |
| FY2022 | Library Infr & Capacity | Cont Educ & Staff Dev | Literacy | AC&H | Systems & Tech |
| FY2021 | Library Infr & Capacity | Cont Educ & Staff Dev | Literacy | AC&H | Systems & Tech |
| FY2020 | Library Infr & Capacity | Literacy | Cont Educ & Staff Dev | Systems & Tech | AC&H |
| FY2019 | Library Infr & Capacity | Literacy | Cont Educ & Staff Dev | AC&H | STEM |
| FY2018 | Library Infr & Capacity | Literacy | Cont Educ & Staff Dev | STEM | AC&H |
| FY2017 | Literacy | Library Infr & Capacity | Cont Educ & Staff Dev | STEM | Digital Literacy |
| FY2016 | Library Infr & Capacity | Literacy | Systems & Tech | Cont Educ & Staff Dev | STEM |
| FY2015 | Library Infr & Capacity | Literacy | Early Literacy | Cont Educ & Staff Dev | Systems & Tech |

*AC&H = Arts, Culture, & Humanities



Q&A



Available Resources

- Grants to States:
 - [State Allotments](#)
 - [Five Year Plans](#)
 - [Five Year Evaluations](#)

Thank you!

Additional questions?

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