

Activity Information

Title: **Acquisition of electronic databases**

Abstract: **The Electronic Databases Committee conducted market research and calculated pricing for each of the member libraries and schools.**

Given that this was the final year of the Gale/OCLC contract, staff initiated strategic planning discussions focused on future funding streams for statewide database licensing. The committee undertook a comprehensive needs assessment, along with in-person and online focus groups. Staff conducted 5-6 planning workshops with librarians across the state to discuss how the State Library can leverage state and private funds to improve the sustainability of this program. Approximately 60 librarians took part in these in-person strategic planning discussions. The committee expects to issue a feasibility report in November 2014.

Comment [KO1]: Note: Planning workshops are included in this Activity because the cost of these is less than 10 percent of the total project costs.

Intent: **Improve users' ability to obtain information resources.**

Activity: (select one)	Mode: (select one)	Format: (select one)
<input type="checkbox"/> Instruction	<input type="checkbox"/> Program	<input type="checkbox"/> Virtual
	<input type="checkbox"/> Presentation/performance	<input type="checkbox"/> In-person
	<input type="checkbox"/> Consultation/Drop-in/Referral	<input type="checkbox"/> Combined in-person & virtual
	<input type="checkbox"/> Other:	<input type="checkbox"/> Other:
<input checked="" type="checkbox"/> Content	<input checked="" type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Digital
	<input type="checkbox"/> Creation	<input type="checkbox"/> Physical
	<input type="checkbox"/> Preservation	<input type="checkbox"/> Combined digital and physical
	<input type="checkbox"/> Description	
	<input type="checkbox"/> Lending	
	<input type="checkbox"/> Other	
<input type="checkbox"/> Planning & Evaluation	<input type="checkbox"/> Prospective	<input type="checkbox"/> In-house
	<input type="checkbox"/> Retrospective	<input type="checkbox"/> Third party
<input type="checkbox"/> Procurement	N/A	N/A

Quantity Information:

If "Activity – Mode" combination = "Instruction – Program":

- Session length (minutes):
- Number of sessions in program:
- Average number in attendance per session:
- Number of times program administered:

If "Activity – Mode" combination = "Instruction – Presentation/performance":

- Presentation/performance length (minutes):
- Number of presentations/performances administered:
- Average number in attendance per session:

If "Activity – Mode" combination = "Instruction – Consultation/drop-in/referral":

Total number of consultation/reference transactions:

Average number of consultation/reference transactions per month:

If "Activity – Mode" combination = "Content – Acquisition":

Number of hardware acquired:

Number of software acquired:

Number of licensed databases acquired: **111 (97+14)**

Number of print materials (books & government documents) acquired:

Number of electronic materials acquired:

Number of audio/visual units (audio discs, talking books, other recordings) acquired:

Comment [K02]: 50 *additional* databases acquired in FY13-14 which are included in the total. See Budget – Services.

If "Activity – Mode" combination = "Content – Creation":

Number of items digitized:

Number of items digitized and available to the public:

Number of physical items:

Number of open-source applications/software/systems:

Number of proprietary applications/software/systems:

Number of learning resources (e.g. toolkits, guides):

Number of plans/frameworks:

If "Activity – Mode" combination = "Content – Preservation":

Number of items conserved, relocated to protective storage, rehoused, or for which other preservation-appropriate physical action was taken:

Number of items reformatted, migrated, or for which other digital preservation-appropriate action was taken:

Number of preservation plans/frameworks produced/updated (i.e. preservation readiness plans, data management plans):

If "Activity – Mode" combination = "Content – Description":

Number of items made discoverable to the public

Number of collections made discoverable to the public

Number of metadata plans/frameworks produced/updated

If "Activity – Mode" combination = "Content – Lending"

Total number of items circulated:

Average number of items circulated / month:

Total number of ILL transactions:

Average number of ILL transactions / month:

If "Activity" = "Planning & Evaluation":

Number of evaluations and/or plans funded:

Number of funded evaluation/plans completed:

If "Activity" = "Procurement":

Number of equipment acquired:

Number of acquired equipment used:

Number of hardware items acquired:

Number of acquired hardware items used:

Number of software items acquired:

Number of acquired software items used:

Number of materials/supplies acquired:

Number of acquired materials/supplies used:

Partner Types

Please identify the area(s) in which your partner organization(s) operates.

- Libraries
- Historical Societies or Organizations
- Museums
- Archives
- Cultural Heritage Organization Multi-type
- Preschools
- Schools
- Adult Education
- Human Service Organizations
- Other

Please identify the legal type of the partner organization(s) for this project

- Federal Government
- State Government
- Local Government (excluding school districts)
- School District
- Non-profit
- Private Sector
- Tribe/Native Hawaiian Organization

Beneficiaries

Is the activity directed at the library workforce (includes volunteers and trustees)? Yes No

If "Yes" Skip to "Locale"

If "No":

Is the activity for a targeted group or for the general population?

- Targeted Group
- General Population

Which best describes the geographic community of the targeted group?

- Urban
- Suburban
- Rural

Select one or more of the following activity target age groups.

- All Ages
- 0-5 years
- 6-12 years
- 13-17 years
- 18-25 years
- 26-49 years
- 50-59 years
- 60-69 years
- 70+ years

If "General Population" selected above, skip to "Locale".

If "Targeted Group" selected above:

If the activity is directed at those in one or more of the following economic situations, select one or more.

- People who are living below the poverty line
- Unemployed
- Not Applicable

If the activity is directed at ethnic or minority populations, select one or more.

- American Indian or Alaska Native
- Asian
- Black or African American
- Hispanic or Latino
- Native Hawaiian or other Pacific Islander
- Not Applicable

Is the activity directed at families? Yes No

Is the activity directed at intergenerational groups (does not include families)?

Yes No

Is the activity directed at immigrants/refugees? Yes No

Is the activity directed at those with disabilities? Yes No

Is the activity directed at those with limited functional literacy or informational skills?

Yes No

Is the activity directed at groups that fall into a category not already captured?

Yes No

If "Yes", please describe.

Locale

Is the activity statewide? Yes No

If "Yes":

Institution Types (enter #s):

Public Libraries: **123**

Academic Libraries:

SLAA:

Consortia:

Special Libraries:

School Libraries: **61**

Other:

If "No":

Can you identify specific institutions? Yes No

If "Yes":

Institutions:

Name:

Address:

City:

State:

Zip:

If "No":

Institution Types (enter #s):

Public Libraries:

Academic Libraries:

SLAA:

Consortia:

Special Libraries:

School Libraries:

Other: