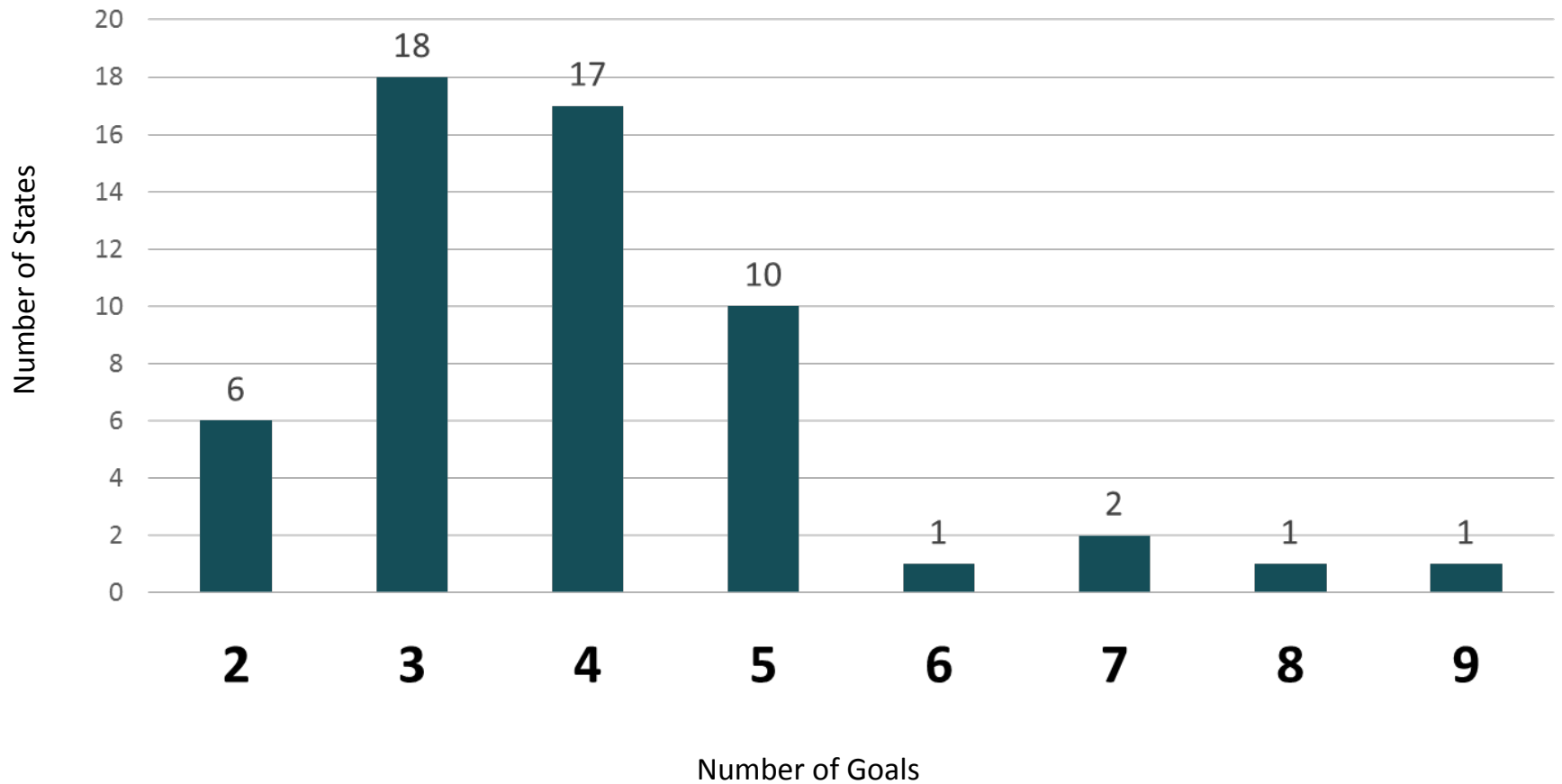INSTITUTE *of* **Museum** and **Library** SERVICES

Tuesday, April 18, 2017

Five-Year Plan:
Continuity and Change

Five-Year Plan: Current Goals

Number of Goals Across States in 2013-2017

Five-Year Plan: Discussion

- Format:
  - Discussion in groups, with notetaking (30 minutes)
  - Regroup in main room (5 minutes)
  - Report out in main room (15 minutes)

- Questions:
  - Will your plan shift focus? If so, how?
  - Will your goals change in number or scope?
  - How will you ensure measurable outcomes for the next Evaluation?

Main Room 1: AZ, CA, CO, FL, IL, MA, **MD,** MO, NC, OH, TX, WA
Main Room 2: AK, AL, DC, IN, **KY,** MN, MS, NV, OR, PR, SC, UT, WI
Breakout FG: DE, GA, KS, MI, NJ, NM, NH, NY, OK, **PA,** RI, TN, VA, VI
Breakout H: AR, CT, HI, ID, IA, LA, ME, MT, NE, **ND,** SD, WV, WY, VT
Bold = facilitator

Five-Year Plan: Report Out

Highlight #1 _____

_____

Highlight #2 _____

_____

Highlight #3 _____

_____

Five-Year Plan: Guidelines

Continuing components of the Five-Year Plan guidelines include:

- Goals with supporting projects
    - Expected benefits/outcomes
    - Timeline
- Evaluation Plan - methodology to evaluate success

New components include:

- Required crosswalk of goals to focal areas / projects to intents
- Outcomes based assessment that reflects the new SPR

Five-Year Crosswalk Example

State Goal	IMLS Focal Area(s)	Associated Project	IMLS Intent
#1 Lifespan Learning	Lifelong Learning	STEM for All	Improve users' general knowledge and skills
		Summer Reading	Improve users' formal education
		Senior Encore	Improve users' general knowledge and skills
#2 Community Connections	Human Services, Civic Engagement	Financial Literacy 101	Improve users' ability to apply information that furthers their personal, family, or household finances
		One Book	Improve users' ability to participate in community conversations around topics of concern
#3 Trained Workforce	Institutional Capacity	School Library Boot Camp	Improve the library workforce
		CE Pursuits	Improve the library workforce
		Accreditation	Improve the library workforce