



Hawaii State Public Library System

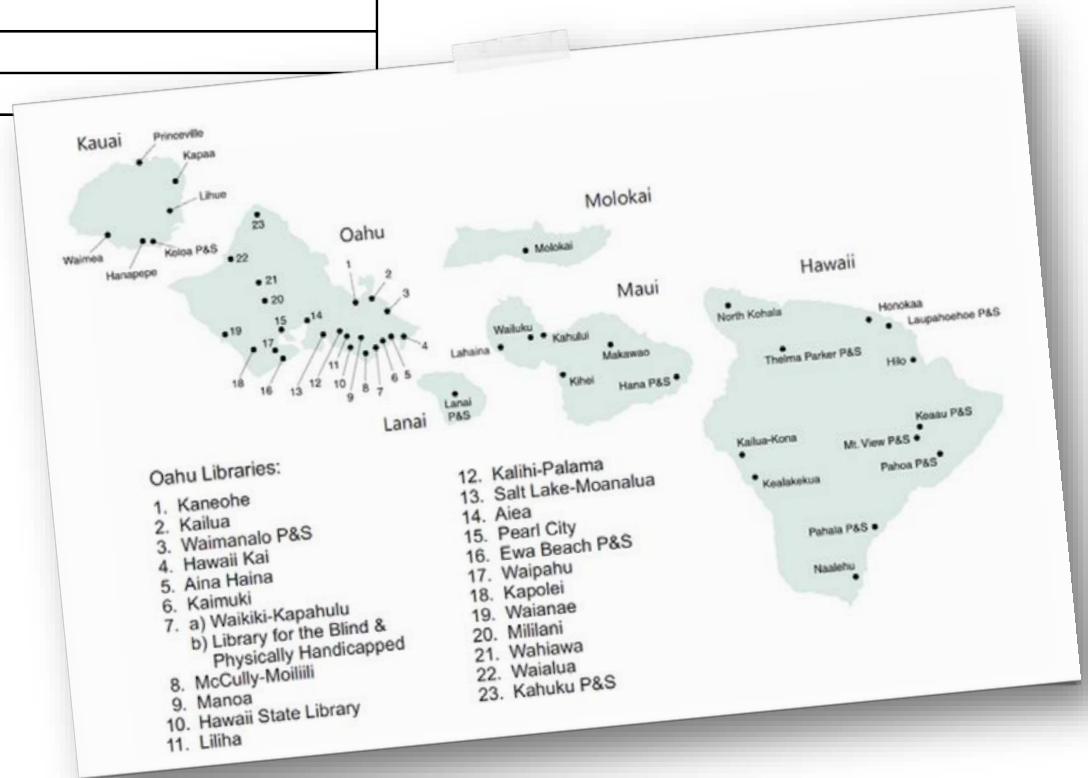
Stacey A. Aldrich | State Librarian

May 16, 2016

Hawaii State Public Library System

FY2014-2015

| | |
|---------------------------|---|
| Library Cards | 958,223 |
| Library Buildings | 50 |
| Total Hours Open Per Year | 92,607 |
| Library Visits | 4,790,142 |
| Questions Answered | 2,144,041 (information and directional) |
| Total Circulation | 6,445,931 |
| Number of Computers | 759 |
| Uses of Computers | 729,658 |
| Uses of free Wifi | 322,173 |



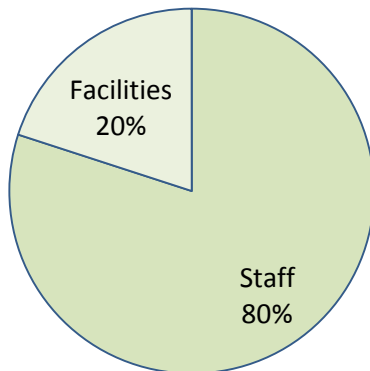
HSPLS Budget

| | BUDGET | |
|---------------------|---------------------|---------------------|
| | FY2016 | FY2017 |
| General Fund | \$32,559,945 | \$32,840,328 |
| Special Fund | \$3,500,000 | \$3,500,000 |
| Federal Fund | \$1,365,244 | \$1,365,244 |
| Total Budget | \$37,425,189 | \$37,705,572 |

| | STAFFING | |
|----------------------------|----------|--------|
| | FY2016 | FY2017 |
| FTE(Permanent & Temporary) | 549.50 | 555.00 |

| | BUILDINGS | |
|-----|-------------|-------------|
| | FY2016 | FY2017 |
| CIP | \$2,500,000 | \$2,500,000 |

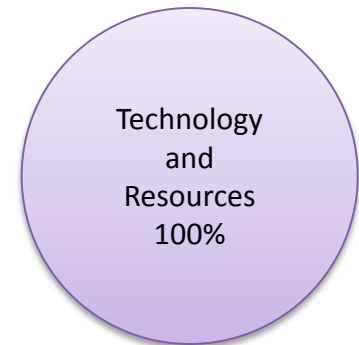
General Fund Budget



Special Fund Budget



Federal Fund Budget



Library Core





DISCOVER

With infinite sources to choose from, libraries must help people search, filter, and curate information for greatest relevance. Where do you look to find what you're looking for?



DELIVER

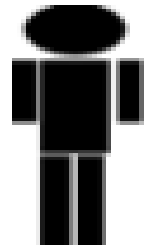
With rising expectations for 24/7 connectivity, libraries must deliver information in the channels and formats the public demands most. How do you receive and consume information?



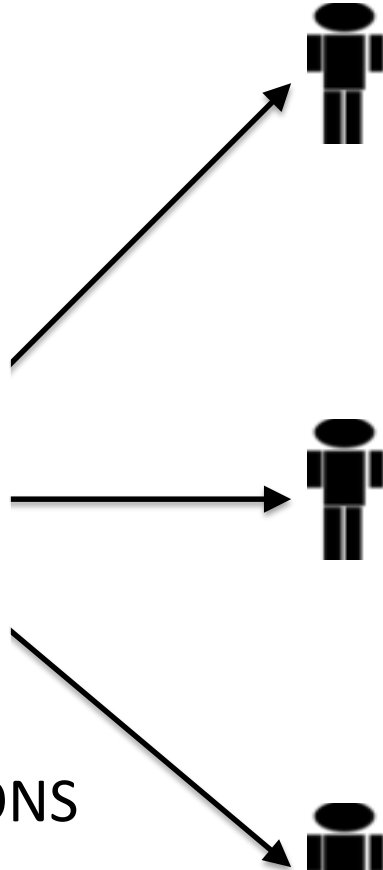
DISCERN

With so many perspectives available on any subject, libraries must help people choose which sources matter most. How do you know what information to trust and pay attention to?

<http://www.library.ca.gov/lds/docs/CAPublicLibraryStoryMap.pdf>



IS ABOUT
HUMAN CONNECTIONS



Our Collective Stories

- Collections (books, ebooks, audio books, newspapers)
- Local History
- Local and world cultures



Learning

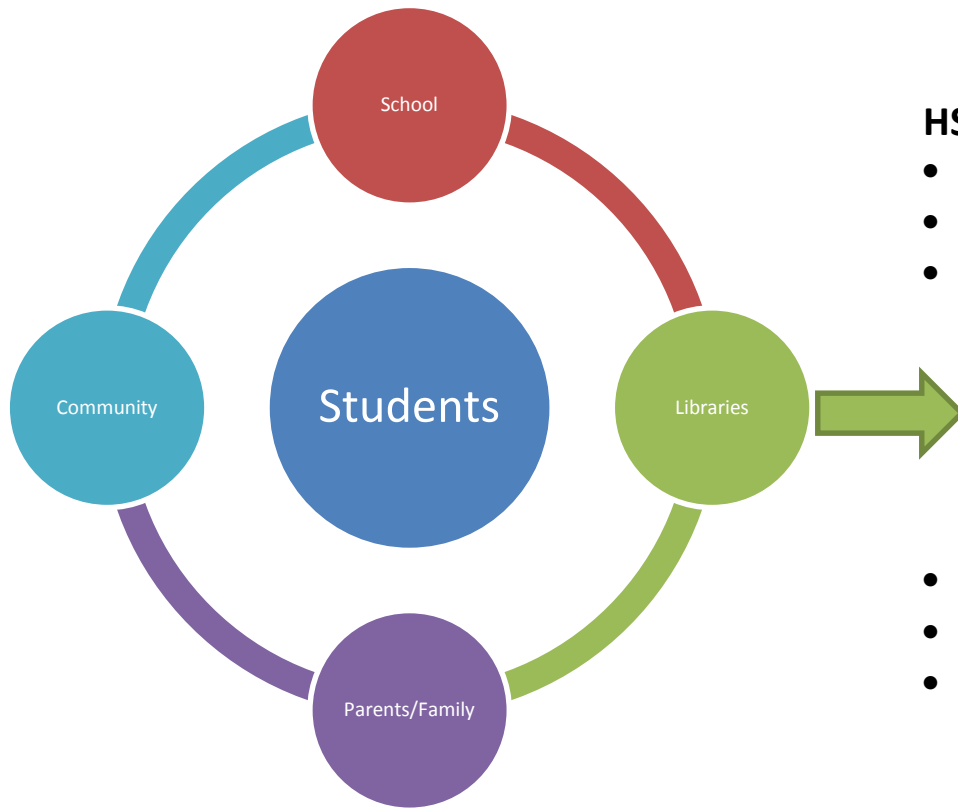
- Early literacy skill building
- Classes for keiki to kupuna
- Digital literacy programs
- Online courses
- Online language learning
- Physical and virtual resources



Communities

- Spaces for meetings
- Spaces for discussions
- Spaces to be together
- Community programs
- Equitable access for all

Public Libraries are Important to the Educational Ecosystem



HSPLS Provides:

- Early Literacy Programs
- Summer Reading Program
- Access to resources that support school learning
 - Books
 - eBooks and eMagazines
 - research databases
 - online language courses
 - online learning opportunities
- Access to resources that inspire
- Spaces for studying and learning
- Access to technology/Internet

Public Libraries Help People Learn 21st Century Skills



“We will live in a world where many things won’t work and nobody will know how to fix them.”

Howard Reingold

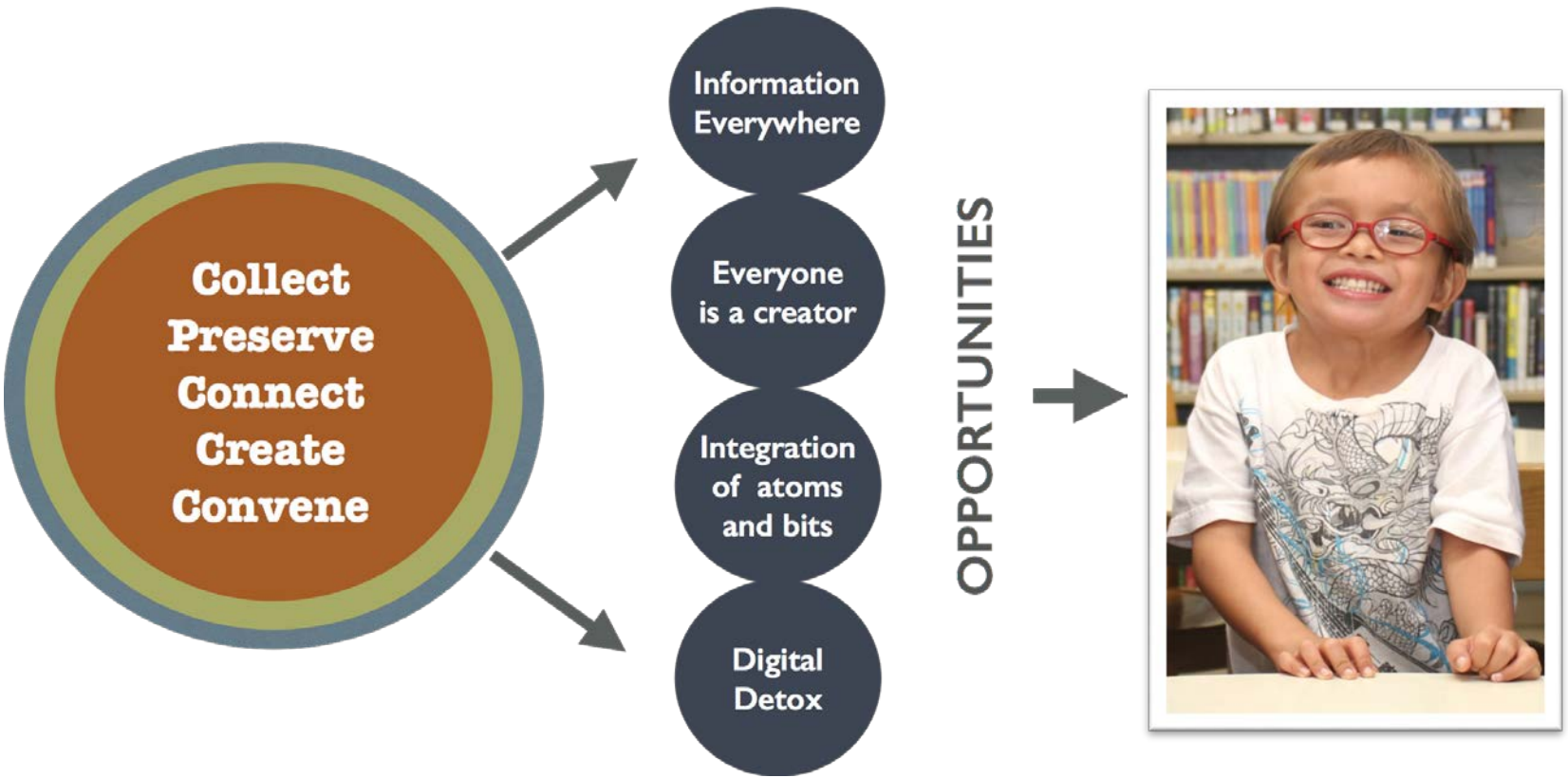
Digital Literacy



How to:

- navigate, find, evaluate and use information effectively
- use technology
- use technology to participate in the digital age
 - content creation
 - building business opportunities
 - connecting to the world
- build technology skills for careers
- be safe online
- understand how things work, so that they can fix and create now and in the future

Future Forward



Contact Information

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