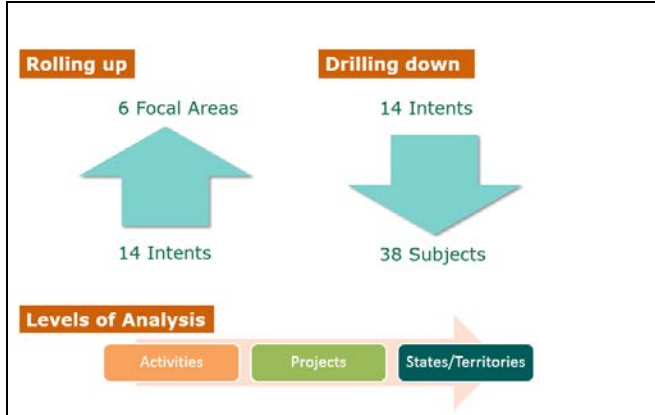
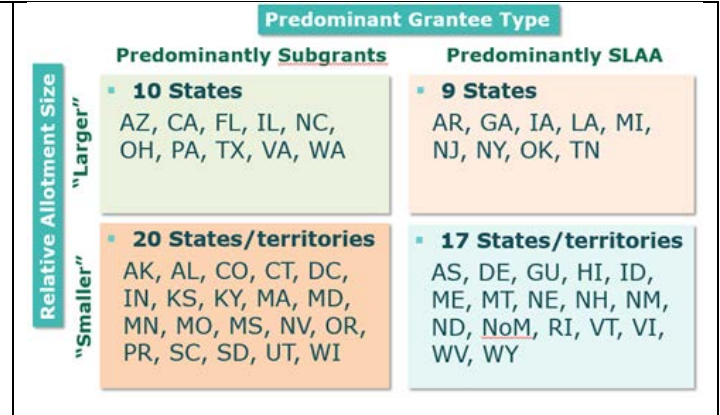


State Project Reports Data Overview

New SPR Analytical Capabilities



Four Groups of States/Territories



	FY 2014		FY 2015	
Number of states/territories	53		56	
Number of projects	1,758		1,539	
Number of activities	3,815		3,308	
Activities per project	Number	Percent	Number	Percent
1 - 2	1,288	73%	1,114	72%
3 - 5	405	23%	367	24%
6 - 8	36	2%	46	3%
9 or more	29	2%	23	1%
Intentions per project				
1	1,685	96%	1,490	97%
2	68	4%	46	3%
3	5	0%	3	0%
Budget per project				
Average total budget	\$209,979		\$239,596	
Median total budget	\$23,681		\$26,923	
Average LSTA funds	\$84,329		\$90,324	
Median LSTA funds	\$15,000		\$17,882	

Mapping: Focal Areas and Intents

Focal Areas	Intents	FY 2014 (n = 1,758)		FY 2015* (n = 1,539)	
		Number of Projects	% of Projects	Number of Projects	% of Projects
Institutional Capacity <i>Add, improve or update a library function or operation in order to further its effectiveness.</i>	Improve the library workforce.	241	13.7%	216	14.0%
	Improve library's physical and technology infrastructure.	187	10.6%	147	9.6%
	Improve library operations.	118	6.7%	112	7.3%
Information Access <i>Improve access to information.</i>	Improve users' ability to discover information resources.	180	10.2%	139	9.0%
	Improve users' ability to obtain and/or use information resources.	366	20.8%	360	23.4%
Lifelong Learning <i>Improve users' knowledge or abilities beyond basic access to information.</i>	Improve users' formal education.	222	12.6%	146	9.5%
	Improve users' general knowledge and skills.	377	21.4%	354	23.0%
Human Services <i>Improve users' ability to apply information that furthers their personal, family or household circumstances.</i>	Improve users' ability to apply information that furthers their personal, family or household finances.	6	0.3%	10	0.6%
	Improve users' ability to apply information that furthers their personal or family health & wellness.	32	1.8%	19	1.2%
	Improve users' ability to apply information that furthers their parenting and family skills.	30	1.7%	21	1.4%
Employment & Economic Development <i>Improve users' ability to apply information that furthers the status of their jobs and/or business.</i>	Improve users' ability to use resources and apply information for employment support.	25	1.4%	20	1.3%
	Improve users' ability to use and apply business resources.	12	0.7%	6	0.4%
Civic Engagement <i>Improve user engagement through their library that furthers the common or community good.</i>	Improve users' ability to participate in their community.	28	1.6%	29	1.9%
	Improve users' ability to converse in community conversations around topics of concern.	12	0.7%	12	0.8%

*FY 2015 data are not final.

Subjects – What are the projects doing?

Up to TWO subjects can be entered for each Intent specified for a project. All projects reported at least one subject. An additional 1,023 projects specified two subjects. Finally, 121 projects reported three or more subjects associated with a second or third intent. Subjects permit more details to be entered, which enables IMLS to more rapidly answer policy makers' questions about the Grants to States program. For example, issues about how the agency supports workforce development efforts, broadband adoption, and early learning have been included in recent policy maker queries. The subject data provide a way to understand how the Grants to States program funds support efforts associated with these areas.

Subjects	What percent of projects indicated each subject area?				How often was each subject chosen across FY14 & FY15 (combined)?	
	FY 2014		FY 2015*		Total	
	# of Projects	% Projects (n = 1,758)	N	% Projects (n = 1,539)	# of Projects	% References (n = 5,491)
Arts, Culture & Humanities	134	7.6%	109	7.6%	243	4.4%
Business & Finance	6	0.3%	5	0.3%	11	0.2%
Employment	40	2.3%	32	2.3%	72	1.3%
Personal Finance	8	0.5%	3	0.5%	11	0.2%
Small Business	9	0.5%	7	0.5%	16	0.3%
Civic Affairs	18	1.0%	22	1.0%	40	0.7%
Community concerns	41	2.3%	38	2.3%	79	1.4%
Government	25	1.4%	22	1.4%	47	0.9%
Education	71	4.0%	81	4.0%	152	2.8%
After-school activities	82	4.7%	72	4.7%	154	2.8%
Curriculum support	115	6.5%	87	6.5%	202	3.7%
Environment	6	0.3%	11	0.3%	17	0.3%
General (select only for electronic databases or other data sources)	138	7.8%	106	7.8%	244	4.4%
Health & Wellness	13	0.7%	15	0.7%	28	0.5%
Parenting & family skills	26	1.5%	29	1.5%	55	1.0%
Personal/Family health & wellness	41	2.3%	32	2.3%	73	1.3%
History	130	7.4%	115	7.4%	245	4.5%
Languages	15	0.9%	9	0.9%	24	0.4%
Literacy	160	9.1%	180	9.1%	340	6.2%
Adult literacy	44	2.5%	47	2.5%	91	1.7%
Digital literacy	143	8.1%	120	8.1%	263	4.8%
Early literacy	183	10.4%	154	10.4%	337	6.1%
Reading program (not summer reading)	39	2.2%	44	2.2%	83	1.5%
Summer reading program	90	5.1%	81	5.1%	171	3.1%
Science, Technology, Engineering, & Math (STEM)	134	7.6%	124	7.6%	258	4.7%
Library Infrastructure & Capacity	208	11.8%	239	11.8%	447	8.1%
Broadband adoption	20	1.1%	21	1.1%	41	0.7%
Buildings & facilities	12	0.7%	11	0.7%	23	0.4%
Certification	10	0.6%	7	0.6%	17	0.3%
Collection development & management	163	9.3%	146	9.3%	309	5.6%
Continuing education & staff development	204	11.6%	169	11.6%	373	6.8%
Disaster preparedness	4	0.2%	9	0.2%	13	0.2%
Library skills	109	6.2%	84	6.2%	193	3.5%
Outreach & partnerships	99	5.6%	66	5.6%	165	3.0%
Programming & event planning	35	2.0%	21	2.0%	56	1.0%
Research & statistics	47	2.7%	46	2.7%	93	1.7%
Systems & technologies	232	13.2%	183	13.2%	415	7.6%
Other	48	2.7%	42	2.7%	90	1.6%
Total	1,758 Projects		1,539 Projects		5,491 Subjects Chosen	

* FY 2015 includes SPR data as of 3/15/2017; Projects can specify two subjects for each intent and can specify up to three intents per project.

What were the outputs associated with each type of CONTENT activity?

Content Type	Content Format			All Types of Content
	Combined, Digital & Physical	Digital Only	Physical Only	
FY 2015 Content - Acquisition				
Number of audio/visual units (audio discs, talking books, other recordings) acquired	15,096	89,478	6,834	111,408
Number of electronic materials acquired	94,720	753,835	1,436	849,991
Number of hardware acquired	3,521	192	2,886	6,599
Number of licensed databases acquired	73	1,178	4	1,255
Number of print materials (books & government documents) acquired	175,111	3,214	1,810,079	1,988,404
Number of software acquired	2,615	73	310	2,998
FY 2015 Content - Creation				
Number of items digitized	197,610	1,638,877	1	1,836,488
Number of items digitized and available to the public	169,236	1,323,281	0	1,492,517
Number of learning resources (e.g. toolkits, guides)	1,720	577	18,623	20,920
Number of open-source applications/software/systems	24	43	0	67
Number of physical items	366,815	21,449	670,326	1,058,590
Number of plans/frameworks	137	40	7	184
Number of proprietary applications/software/systems	26	44	0	70
FY 2015 Content - Description				
Number of collections made discoverable to the public	267	24,097	34	24,398
Number of items made discoverable to the public	13,157,312	6,516,848	1,369,112	21,043,272
Number of metadata plans/frameworks produced/updated	17	21,071	39	21,127
FY 2015 Content - Lending				
Average number of ILL transactions / month	101,065	4,572	754,425	860,062
Average number of items circulated / month	8,896,375	1,280,064	6,452,616	16,629,055
Total number of ILL transactions	1,450,491	54,860	11,881,870	13,387,221
Total number of items circulated	107,694,411	21,710,936	84,687,834	214,093,181
FY 2015 Content - Preservation				
Number of items conserved, relocated to protective storage, rehoused, or for which other preservation-appropriate physical action was taken	52,739	492,423	5,983	551,145
Number of items reformatted, migrated, or for which other digital preservation-appropriate action was taken	39,511	76,708	525	116,744
Number of preservation plans/frameworks produced/updated (i.e. preservation readiness plans, data management plans)	3	10,000	40	10,043

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